

EXTRACT OF THE MINUTES OF THE 107TH COUNCIL MEETING HELD ON 30 MAY 2018

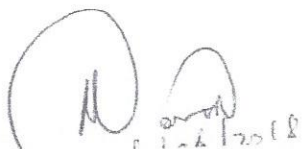
"A1809 Tabled Annual Operating and Capital MTREF for 2018/2019 to 2020/21 Period for Sedibeng District Municipality

(5/1/1) (2018/2019)

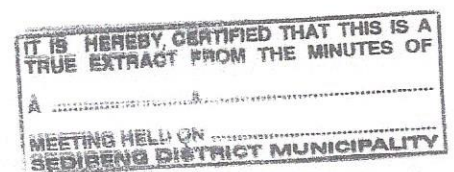
Cluster: Finance
Portfolio: Finance

RESOLVED

1. THAT Council Note Annexures "A" to "B" as required in terms of the MFMA, No 56 of 2003 and supporting Regulations.
2. THAT the inputs and comments received during public participation processes from Gauteng Provincial Treasury, National Treasury, MEC for Co-Operative Governance, the local municipalities, the public and other stakeholders be duly noted and recorded.
3. THAT the final capital and operating budget for 2018/2019 be approved as per Annexure "A" to "B" in accordance with the requirements as set out in the MFMA and MFMA: Municipal Budget and Reporting Regulations (MBRR GN 393 of 2009) and MFMA: Municipal Standard Chart of Accounts Regulations (MSCOA GNR. 312 of 2014).
4. THAT the proposed tariffs for all services as per Annexure "B" be approved in terms of the Tariff Policy (A1631) and Section 75A of the Local Government Municipal Systems Act, No 32 of 2000.
5. THAT the consolidated three year final Capital and Operational Budget as per Annexure "A" to "B" be submitted to National Treasury, MEC for Finance, MEC for Co-Operative Governance, Auditor-General and South African Local Government Association (SALGA) within ten working days of Council approval of the annual budget as per Regulation 18 of the MFMA: Municipal Budget and Reporting Regulations (MBRR GN 393 of 2009).
6. THAT Council delegate the Executive Mayor to engage with Treasury through the Minister of Finance on the selection criteria and requirements to be eligible for the financial support offered through the new municipal restructuring grant.
7. THAT Council delegate the accounting officer to attend to developing a 12-month implementation action plan on expediting the establishment and operationalizing the regional cemetery with the intention to realise revenue from the function as from the 2019/2020 financial year."



Handwritten signature and date: 12/6/2018



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"A1810 FINAL INTEGRATED DEVELOPMENT PLAN (IDP) 2018/19

(15/1/8/1/1)

Office of the Municipal Manager

RESOLVED

THAT the Final IDP 2018/19 as Annexure "A", be hereby considered and approved."

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IT IS HEREBY CERTIFIED THAT THIS IS A TRUE EXTRACT FROM THE MINUTES OF A MEETING HELD ON SEDIBENG DISTRICT MUNICIPALITY

W. J. ... 08/06/2018